

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEIGHBORHOOD PARK NO. 1

DEPARTMENT: PARK AND RECREATION

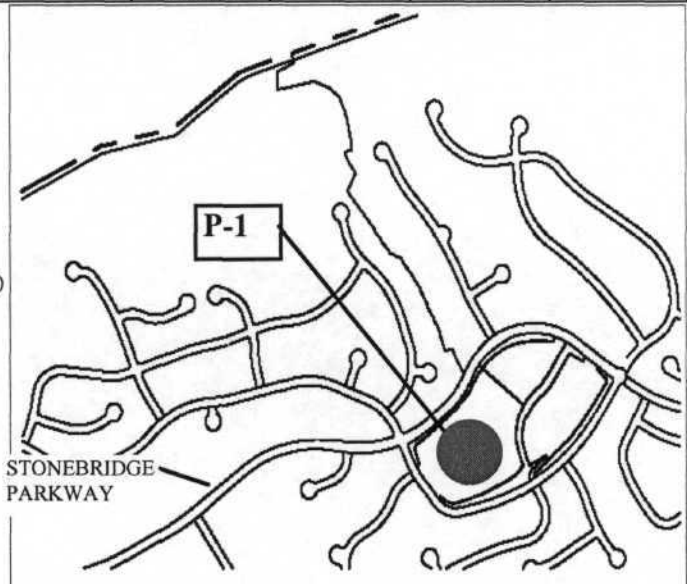
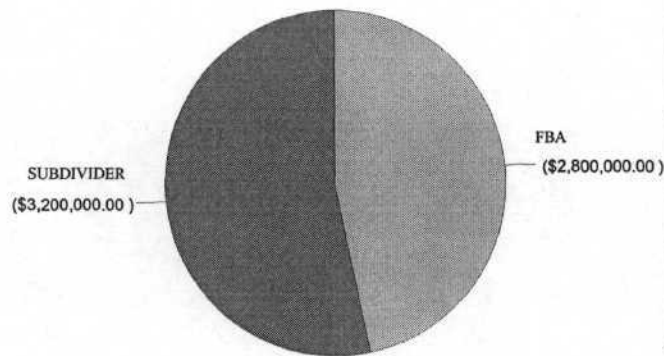
CIP or JO#: 29-610.0

PROJECT: P-1

COUNCIL DISTRICT: 7

COMMUNITY PLAN: Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2005	2006	2008	2009	
2,800,000	FBA					700,000	2,100,000	
3,200,000	SUBDIVIDER						3,200,000	
0	SUBDIVIDER / CFD							
0	DEV. ADVANCE				2,800,000	(700,000)	(2,100,000)	
0	OTHER							
0								
0								
6,000,000	TOTAL	0	0	0	2,800,000	0	3,200,000	0



Description: This project provides for the acquisition and development of a neighborhood park, consisting of approximately 8.0 useable acres.

Justification: This park will be located in the core of the community. In accordance with the City of San Diego's "Progress Guide and General Plan", new development is to provide 2.4 acres of park land improvement for every 1,000 people. With an estimated population of 3,328, the required park acreage would be 8 acres. The project meets this requirement. The park has been prepared with the concept that it is centrally located, therefore accessible via bicycle and pedestrians and is planned to include both active and passive activities. At 2.4 acres per 1,000 population, this park site satisfies the acreage requirements for this community as set forth in the general plan.

Schedule: This schedule is dependent upon the actual rate of development within the Rancho Encantada community. Initial development projections indicate that this community will reach a population of 3,328 people in FY 2009.

Funding: The developer of Rancho Encantada will contribute the land for this site and will construct the park improvements with FBA funds.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

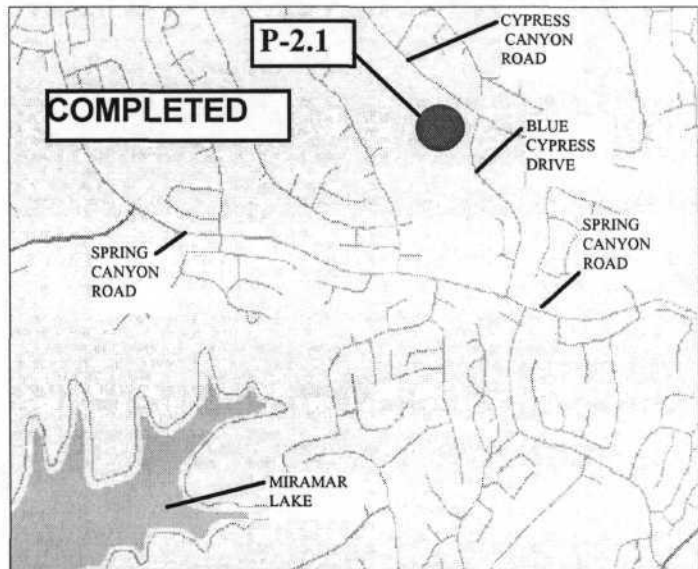
CIP or JO#:

PROJECT: P-2.1

COUNCIL DISTRICT: 7

COMMUNITY PLAN: Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
0	SUBDIVIDER / CFD							
0	OTHER							
0								
0								
0								
0								
0	TOTAL	0	0	0	0	0	0	0



Description: Rancho Encantada will be served by the recreation center located on the community park site in Miramar Ranch North. Refer to project no. 9-45, Recreation Building, in the Miramar Ranch North Public Facilities Financing Plan.

Justification: General Plan Guidelines indicated that a recreation building should be provided at the community park site when the service population reaches 18,000 - 25,000 people within a radius of approximately 1 1/2 miles.

Ref: MRN PROJ: 9-45

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: COMMUNITY PARK - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

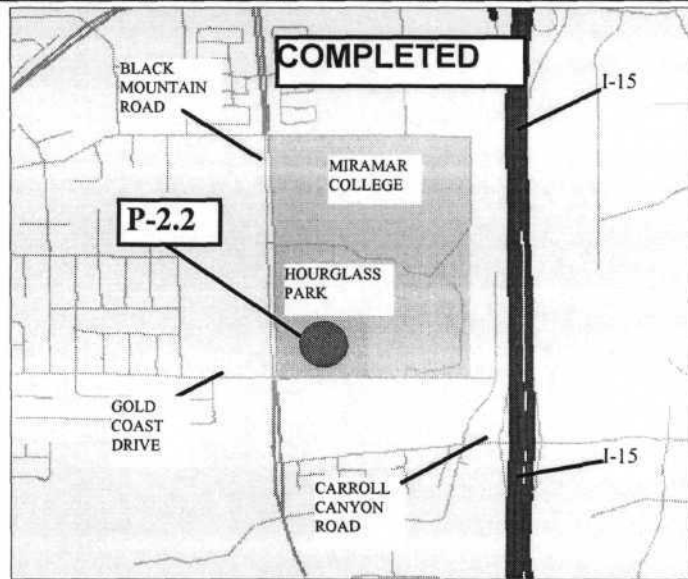
CIP or JO#:

PROJECT: P-2.2

COUNCIL DISTRICT: 7

COMMUNITY PLAN: Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	FBA							
0	SUBDIVIDER							
0	SUBDIVIDER / CFD							
0	OTHER							
0								
0								
0								
0								
0	TOTAL	0	0	0	0	0	0	0



Description: Rancho Encantada will be served by the existing pool located at Hourglass Park in Mira Mesa. Refer to project 15-64, Mira Mesa Community Park No. 3 - Development.

Justification: General Plan Guidelines indicated that a community swimming pool should be provided at the community park site when the service population reaches approximately 50,000 people.

Ref: SMR PROJ: 34-26

Ref: MM PROJ: 15-71

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BICYCLE/PEDESTRIAN/EQUESTRIAN TRAIL SYSTEM

DEPARTMENT: PARK AND RECREATION

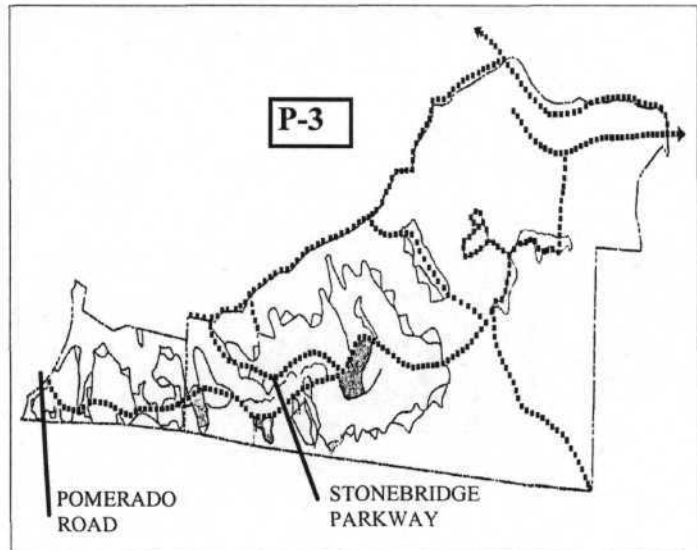
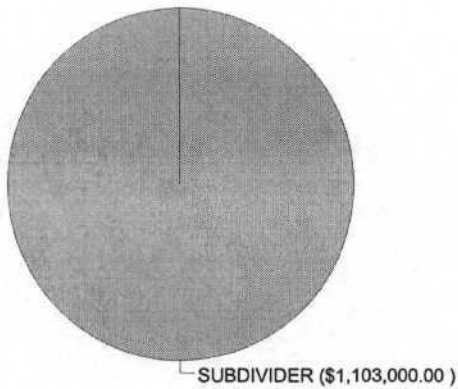
CIP or JO#: 29-611.0

PROJECT: P-3

COUNCIL DISTRICT: 7

COMMUNITY PLAN: Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2005	2006	2007	2008	
0	FBA							
1,103,000	SUBDIVIDER	165,000	221,000	221,000	221,000	165,000	110,000	
0	SUBDIVIDER / CFD							
0	OTHER							
0								
0								
0								
1,103,000	TOTAL	165,000	221,000	221,000	221,000	165,000	110,000	0



Description: The project provides for the design and construction of approximately 35,000 lineal feet (6.5 miles) of hiking and riding trails to be located throughout the community in accordance with the precise plan. The trail system will consist of a network of paved (8,000 LF), improved multi-purpose (13,000 LF) and unpaved (14,000LF) trails, and will provide access into the MSCP Preserve Area of Sycamore Canyon.

Justification: The system of trails have been incorporated as an integral component of the precise plan for Rancho Encantada.

Schedule: Funding for this project has been phased to coincide with the acquisition and or development of the right-of-way and open space parcels in which the trails will be located. The system of trails will be completed prior to buildout of the community. The first segment of this project was constructed concurrent with companion project T-1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEIGHBORHOOD PARK NO. 2

DEPARTMENT: PARK AND RECREATION

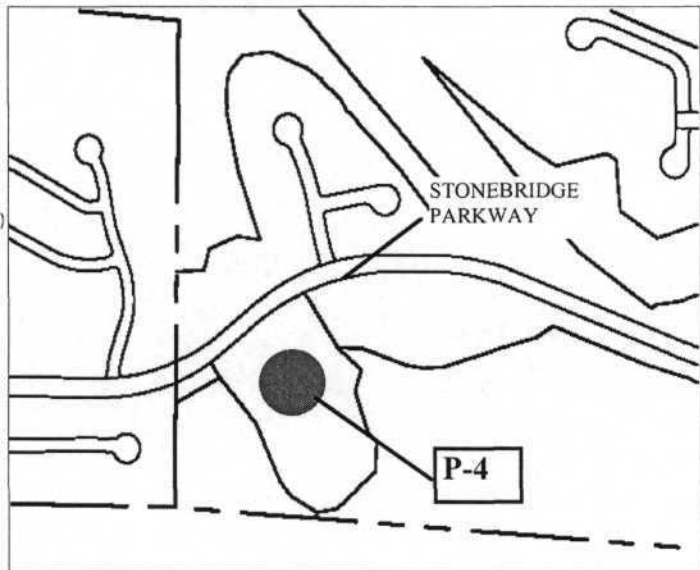
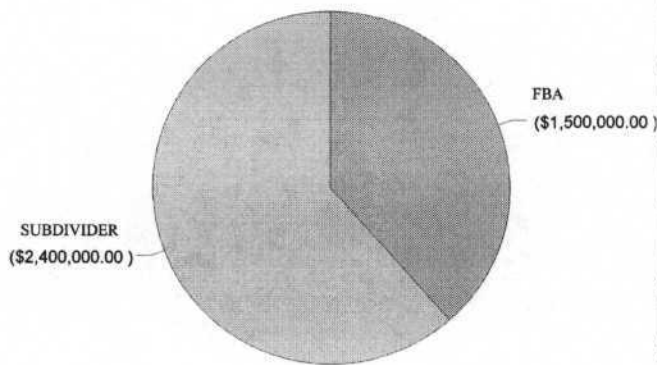
CIP or JO#: 29-612.0

PROJECT: P-4

COUNCIL DISTRICT: 7

COMMUNITY PLAN: Rho. Encantada

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2005	2006			
1,500,000	FBA				1,500,000			
2,400,000	SUBDIVIDER				2,400,000			
0	SUBDIVIDER / CFD							
0	DEV. ADVANCE			300,000	(300,000)			
0	OTHER							
0								
0								
3,900,000	TOTAL	0	0	300,000	3,600,000	0	0	0



Description: This project provides for the acquisition and development of approximately 6.0 useable acres for a neighborhood park to be located at the institutional site, as depicted in the precise plan.

Justification: This park exceeds the general plan standards for population based parks based upon the population anticipated solely for Rancho Encantada. However, construction of this park will help fulfill the combined park requirements for all of the neighboring communities, i.e. Scripps Ranch, Miramar Ranch North and Rancho Encantada.

Schedule: Because this site will be accessible in FY 2005, design will occur in FY 2005 with construction to commence immediately upon approval of the design of the facility.

Funding: The developer of Rancho Encantada will contribute the land for this site and will construct the park improvements with FBA funds, consistent with the obligations set forth in the "Big Five" Agreement, a copy of which is attached in the Appendix.

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